

Health Plan Quarterly Update

February 23, 2022

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Deputy Director, Office of Financial Review

Knox-Keene Licensed Plans

	1/3/2022
Full Service	95
Dental	14
Behavioral Health	14
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
Total	141

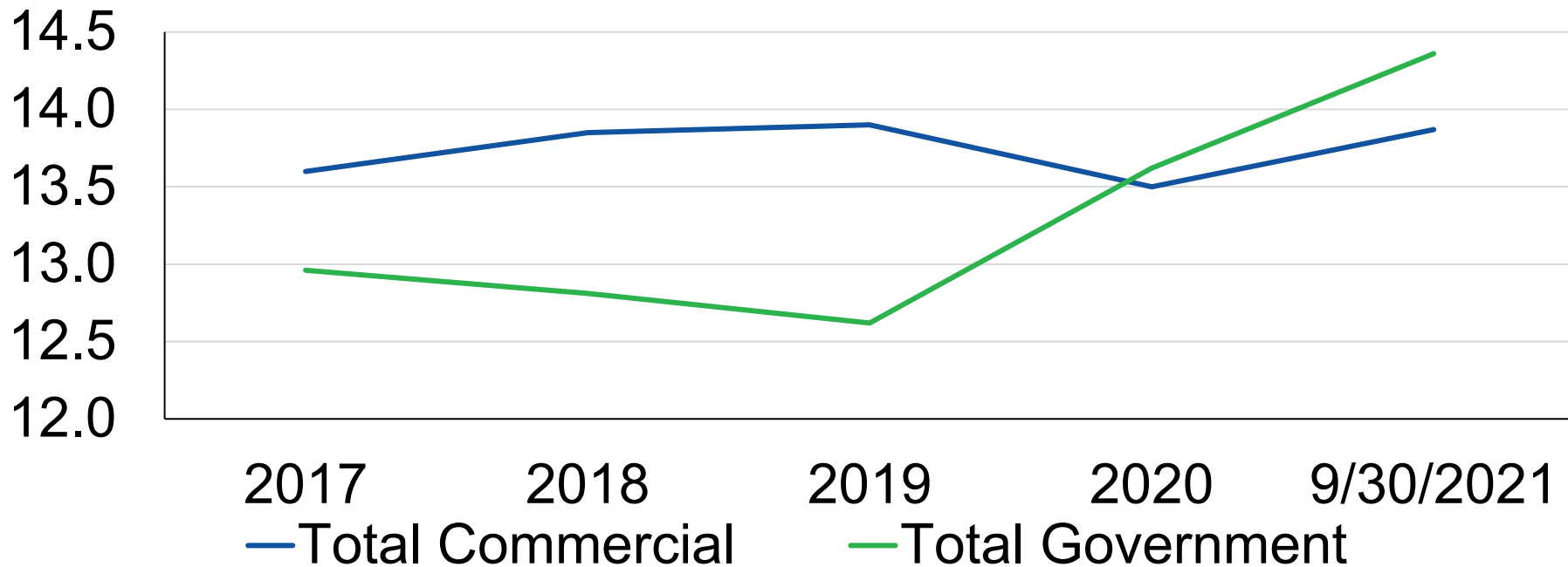
Full Service Enrollment

(in Millions)

	9/30/20	12/31/20	3/31/21	6/30/21	9/30/21
Full Service Lives	26.90	27.12	27.68	27.96	28.23
Total Commercial	13.58	13.50	13.77	13.80	13.87
Total Government	13.32	13.62	13.91	14.16	14.36

Full Service Enrollment Trend

(in Millions)



Commercial Enrollment: HMO

(in Millions)

	9/30/20	12/31/20	3/31/21	6/30/21	9/30/21
Large Group	8.00	7.93	8.09	8.08	8.05
Small Group	1.40	1.44	1.42	1.42	1.41
Individual	1.45	1.37	1.47	1.47	1.51
Total HMO	10.85	10.74	10.98	10.97	10.97

Commercial Enrollment: PPO/EPO (in Millions)

	9/30/20	12/31/20	3/31/21	6/30/21	9/30/21
Large Group	0.81	0.84	0.85	0.87	0.90
Small Group	0.71	0.73	0.73	0.75	0.77
Individual	0.71	0.69	0.71	0.71	0.72
Total PPO/EPO	2.23	2.26	2.29	2.33	2.39

Government Enrollment

(in Millions)

	9/30/20	12/31/20	3/31/21	6/30/21	9/30/21
Medi-Cal	10.70	10.98	11.21	11.44	11.61
Medicare Advantage	2.62	2.64	2.70	2.72	2.75
Total Government	13.32	13.62	13.91	14.16	14.36

Closely Monitored Plans at September 30, 2021

	Number of Plans	Enrollment
Full Service Plans	31	4,728,845
Medi-Cal	3	2,688,529
Medicare Advantage	6	167,047
Commercial	5	629,284
Restricted	17	1,243,985
Specialized Service Plans	4	243,446

TNE Deficient Plans – September 30, 2021

Plan Name	Plan Type	Covered Lives
Brown and Toland Health Services, Inc.	Full Service	21,626
Dignity Health Provider Resources, Inc.	Full Service	31,409
Golden State Medicare Health Plan	Full Service	4,563
Vitality Health Plan of California, Inc.	Full Service	538

Tangible Net Equity of All Plans as of September 30, 2021

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial	1	1	8	8	10
Medi-Cal		1	2	8	21
Medicare Advantage	3	4	11	12	5
Specialized			4	2	40
Total	4	6	25	30	76

Tangible Net Equity of Full Service Plans by Enrollment as of September 30, 2021

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	4	3	14	14	8
51-100K		3	2	4	2
101-200K			2	3	6
201-300K			1	3	6
301K+			2	4	14
Total	4	6	21	28	36

Tangible Net Equity Full Service Plans by Enrollment

130% to 249.99%

	130%- 150.99%	151%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	3	3	1	5	2
51-100K	1				1
101-200K		2			
201-300K		1			
301K+	1		1		
Total	5	6	2	5	3

Tangible Net Equity of Full Service Plans by Quarter

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
9/30/2021	4	6	21	28	36
6/30/2021	2	9	17	27	38
3/31/2021	3	5	23	19	40
12/31/2020	4	2	22	24	37
9/30/2020	1	4	21	21	41

Questions